

Appendix 3: Social Clauses by contract – live and completed projects

Live Projects

	Opportunities for the unemployed			Opportunities for Apprentices			Opportunities for Students			Opportunities for Trainees		
	Target weeks	Actual weeks	Actual number of people employed	Target %	Actual %	Actual number of apprentices	Target weeks	Actual weeks	Actual number of Students	Target Weeks	Actual Weeks	Actual number of Trainees
Connswater Community Greenway	305	194	6	5%	33.30%	19	160	356	15	120	56	2
Belfast Waterfront Conference and Exhibition Centre	364	322	9	5%	22%	10	120	119	9	96	64	11
Girdwood Community Hub	130	164	5	5%	6%	24	40	127	4	48	102	4
Cliftonville Pitch - Bunscoil Bheann Mhadagain	88	35	3	5%	5%	2	0	0	0	24	17	1
Olympia Regeneration (Phase A & B)	265	90	3	5%	3%	1	80	19	2	N/A	N/A	N/A

Forthriver Innovation Centre	156	128	4	5%	4.00%	9	40	286	11	48	0	0	
Roselawn Extension section Z2 - Z4	34	18	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Council Accommodation	416	9	1	5%	0	0	80	74	1	128	13	1	
North Foreshore infrastructure	146	32	2	5%	12.70%	28	40	96	5	45	6	1	
Tropical Ravine	26	0	0	5%	0%	0	40	0	0	45	0	0	
Kerbside Collection	48	29	3	N/A	N/A	N/A	40	25	1	N/A	N/A	N/A	
WFH Cleaning Contract	52	48	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Manned Guarding Security Services	Requirement 30% year 1 and 5% each year until 45% is reached of new recruits from LTU	52	2	N/A	N/A	3	N/A	N/A	N/A	24	24	3	Total number of opportunities created as a result of social clauses in contracts
Total	2030	1121	40			96	640	1102	48	578	282	23	207

Completed projects

	Opportunities for the unemployed			Opportunities for Apprentices			Opportunities for Students			Opportunities for Trainees			
	Target weeks	Actual weeks	Actual number of people employed	Target %	Actual %	Actual number of apprentices	Target weeks	Actual weeks	Actual number of Students	Target Weeks	Actual Weeks	Actual number of Trainees	
Connswater Greenway / East Belfast Flood Alleviation Scheme – Phase 1	52	44	4	5% of workforce	14%	5	40	462	7	52			

Woodvale Park regeneration

As part of our funding agreement with BRO there was a condition which stated: 'Unemployed (Contract Requirements) – For every £0.5million of labour value the Contractor shall provide 1 x 26 week placement opportunity of 2 x 13 week placement opportunities, either directly or through the supply chain, for the unemployed through the Department for Employment and Learning (DEL) Steps to Work or equivalent. These were not written into the contracts but an instruction was issued to the contractor requesting them to comply with the requirements of DEL and to make an effort to comply. DEL had agreed to provide the persons required however it would appear that communication had ceased and the contractor did not meet their requirements through the DEL approved scheme. They did however employ 6 local people through their own channels.

Dunville Park Regeneration

As part of our funding agreement with BRO we have a condition which states: 'Unemployed (Contract Requirements) – For every £0.5million of labour value the Contractor shall provide 1 x 26 week placement opportunity of 2 x 13 week placement opportunities, either directly or through the supply chain, for the unemployed through the Department for Employment and Learning (DEL) Steps to Work or equivalent. These were not written into the contracts but an instruction was issued to the contractor requesting them to comply with the requirements of DEL to make an effort to comply. The contractor provided one local Belfast based trainee labourer on a part time basis.